

OSG NHS North Staffordshire Clinical Commissioning Group Register of Procurement Decisions - April 2017

Contract awarded (supplier name)	Contract Title / Item Description	Existing contract or new procurement	Commissioners involved	Procurement type - collaborative, CCG	Type of Procedure	OSG Contract Award Notice number	CCG Clinical Lead	CCG Contract Manager	PO number	Decision making process - evaluation panel decision	Summary of conflicts of interests and how managed	Start Date	End Date	Contract Length	1314 value of contract	1415 value of contract	1516 value of contract	1617 value of contract	1718 value of contract	Contract Value (Total)	Contract Value to CCG	Contract Review Period	PO created date	PO amount excl VAT (£)
Echecch	Direct Access Echocardiography	New	North Staffordshire; Stoke on Trent	Collaborative	Open	None	Mark Williams	Amy Clark		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	02/12/2013	31/03/2017	40 Months	£3,750	£23,400	£23,400	£23,400	£195,390	£79,950	1 year			
Aspen Midland Eye	Community Eye Service	New	North Staffordshire; Stoke on Trent	Collaborative	Open	2014/S 004-004190	Mark Williams	Joanne Finney		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/01/2014	31/12/2017	3 years	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	£1,286,776	£516,712	1 year			
Staffordshire and Stoke-on-Trent Partnership NHS Trust (SOTPT)	Falls Responder	New	North Staffordshire; Stoke on Trent	CCG	Open	2014/S004-004204	Richard Page	Stephanie Heath		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	21/10/2013	20/10/2016	36 Months	£12,949	£10,358	£9,269	£13,598	£46,174	£92,348	1 year			
Independent Health Group	Minor Hand Surgery	New	North Staffordshire; Stoke on Trent	Collaborative	Open	2011/S 229-371240	Steve Fawcett	Halima Rashid		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/10/2011	30/09/2015	3x2 yrs	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	1 year			
NLS Care Services	Non Emergency Patient Transport	Existing	North Staffordshire; Stoke on Trent	Collaborative	Restricted	2013/S 201-348575	N/A	Halima Rashid		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/08/2013	31/07/2016	36 Months		£94,038	£1,008,292	£1,035,276	£7,344,014	£2,837,806	1 year			
Staffordshire Doctors Urgent Care (SDUC)	Out of Hours Services	Existing	North Staffordshire; Stoke on Trent	Collaborative	Open	2015/S 111-201695	Chandra Karanagiri	Joanne Finney		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/04/2013	31/03/2016	36 Months	£957,986	£957,986	£957,986	£1,027,236	£342,412	£12,124,716	£4,243,607	1 year		
Blachford	Orthotics	New	North Staffordshire; Stoke on Trent	Collaborative	Open	2015/S 118-215452	Mark Williams	Stephanie Heath		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/04/2015	31/03/2018	36 Months		£901,041	£901,041	£901,041	£3,005,205	£1,803,123	1 year			
David Omerod / ROOTS community Hearing	Audiology	Existing	North Staffordshire; Stoke on Trent	Collaborative	Any Qualified Provider		N/A	Stephanie Heath		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/03/2013	29/02/2016	36 Months	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	1 year			
Regional Hearing Services	Audiology	Existing	North Staffordshire; Stoke on Trent	Collaborative	Any Qualified Provider		N/A	Stephanie Heath		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/04/2013	31/03/2016	36 Months	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	1 year			
University Hospitals North Midlands NHS Trust	Audiology	Existing	North Staffordshire; Stoke on Trent	Collaborative	Any Qualified Provider		N/A	Stephanie Heath		Esec approval following evaluation panel decision	All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project. This was replicated for bidders and resulted in no conflicts of interest being recorded	01/04/2013	31/03/2016	36 Months	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	1 year			
BAKER TILLY BUSINESS SERVICES LTD	Audit plan 1314 RSM Teron	Existing	North Staffordshire	CCG	Direct Award				79000002	In line with CCG Standing Financial Instructions												01/05/2013	£86,480.00	
DOUGLAS MACMILLAN HOSPCICE	Advanced Care Planning Service by DMH as part of Newcastle Central Innovation Fund	New	North Staffordshire	CCG	Direct Award				790000053	In line with CCG Standing Financial Instructions													01/08/2013	£35,000.00
PCTI SOLUTIONS LTD	Docman Annual Support & Maintenance	Existing	North Staffordshire	CCG	Direct Award				79000168	In line with CCG Standing Financial Instructions					£23,332					£23,332			20/03/2014	£23,332.17
DR M BLADEN & PARTNERS	Audley Practice nurse recruitment pilot, incl training funding	New	North Staffordshire	CCG	Direct Award				79000178	In line with CCG Standing Financial Instructions					£26,137					£26,137			31/03/2014	£26,137.00
DR N ACQUAH	Launceston Road Practice nurse recruitment pilot, incl training funding	New	North Staffordshire	CCG	Direct Award				79000179	In line with CCG Standing Financial Instructions					£26,137					£26,137			31/03/2014	£26,137.00
DR R PAGE & PTRS	Audley Practice nurse recruitment pilot, incl training funding	New	North Staffordshire	CCG	Direct Award				79000180	In line with CCG Standing Financial Instructions					£26,137					£26,137			31/03/2014	£26,137.00
DR M SHAPLEY & PTRS	Wolstanton Practice nurse recruitment pilot, incl training funding	New	North Staffordshire	CCG	Direct Award				79000181	In line with CCG Standing Financial Instructions					£26,137					£26,137			31/03/2014	£26,137.00
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	Migration Windows SP to Windows 7 Project Management and Support	Existing	North Staffordshire	CCG	Direct Award				79000374	In line with CCG Standing Financial Instructions													17/03/2015	£29,749.00
NOREEN DOWD CONSULTING LTD	Interim Director of Strategy, Planning and Performance - 6 Month Temporary Basis from 18th July 2015 - expenses	New	North Staffordshire	CCG	Direct Award				79000480	In line with CCG Standing Financial Instructions													13/08/2015	£77,000.00
NOREEN DOWD CONSULTING LTD	Interim Director of Strategy, Planning and Performance - 6 Month Temporary Basis from 18th July 2015 - expenses	New	North Staffordshire	CCG	Direct Award				79000480	In line with CCG Standing Financial Instructions													13/08/2015	£22,680.00
EXECUTIVE DEVELOPMENT CONSULTANTS UK LLP	call offer for the supply of coaching to the CCG executive and senior management teams not exceed £41,000 for the period 1st September 2013 to 31st March 2014	Existing	North Staffordshire	CCG	Direct Award				79000090	In line with CCG Standing Financial Instructions					£41,000					£41,000			08/10/2015	£41,000.00
FINEGREEN ASSOCIATES	Fee for Recruitment Process for Accountable Officer - Services provided by Finegreen Associates	New	North Staffordshire	CCG	Direct Award				79000512	In line with CCG Standing Financial Instructions						£23,000				£23,000			08/10/2015	£23,000.00
DELL CORPORATION LTD	OptiFlex 9020 SFF Ordered under Health Trust Europe Framework Price as per quote 99130501	New	North Staffordshire	CCG	Direct Award				79000528	In line with CCG Standing Financial Instructions													26/10/2015	£31,600.00
DELL CORPORATION LTD	OptiFlex 9020 SFF Ordered under Health Trust Europe Framework Price as per quote 99130501	New	North Staffordshire	CCG	Direct Award				79000532	In line with CCG Standing Financial Instructions													05/11/2015	£31,600.00
DELL CORPORATION LTD	OptiFlex 9020 SFF Ordered under Health Trust Europe Framework Price as per quote 99130501	New	North Staffordshire	CCG	Direct Award				79000537	In line with CCG Standing Financial Instructions													09/11/2015	£31,600.00
BADENOCH & CLARK	Interim Primary Care Strategy Manager - 4 Month Temporary Basis from 7th September 2015 - agreed expenses	New	North Staffordshire	CCG	Direct Award				79000545	In line with CCG Standing Financial Instructions						£40,000				£40,000			23/11/2015	£40,000.00
RED SQUIRREL HEALTH PARTNERS	Consultancy For -	New	North Staffordshire	CCG	Direct Award				79000551	In line with CCG Standing Financial Instructions						£260,750				£260,750			07/12/2015	£260,750.00
BADENOCH & CLARK	Interim Planning and Development Manager - 6 Month Temporary Basis from 18th September 2015 - agreed expenses	New	North Staffordshire	CCG	Direct Award				79000552	In line with CCG Standing Financial Instructions						£84,000				£84,000			09/12/2015	£84,000.00
ASSISTA CONSULTING UK LTD	Interim: Alan Hoagart In lieu of recruitment to substantive post holder to structure	New	North Staffordshire	CCG	Direct Award				79000586	In line with CCG Standing Financial Instructions													29/01/2016	£29,520.00
NEWCASTLE-UNDER-LYME BOROUGH COUNCIL	ZDC STAFF & VISITORS PARKING - PAY & DIS	Existing	North Staffordshire	CCG	Direct Award				79000005	In line with CCG Standing Financial Instructions					£10,120					£10,120			01/05/2013	£10,120.00
NEWCASTLE-UNDER-LYME BOROUGH COUNCIL	ZDC STAFF & VISITORS PARKING - PAY & DIS	Existing	North Staffordshire	CCG	Direct Award				79000005	In line with CCG Standing Financial Instructions					£10,120					£10,120			01/05/2013	£10,120.00
OPTUM HEALTH SOLUTIONS (UK) LTD	RWX INFORMATION SERVICES - PHARMACY	Existing	North Staffordshire	CCG	Direct Award				79000075	In line with CCG Standing Financial Instructions					£20,328					£20,328			30/09/2013	£20,328.17
SNEY (BUILDING CONTRACTORS) LTD	P2C BUILDING CONTRACTS	Existing	North Staffordshire	CCG	Direct Award				79000141	In line with CCG Standing Financial Instructions					£12,476					£12,476			07/02/2014	£12,476.90
NB MEDICAL EDUCATION	ZXC COURSE FEES	Existing	North Staffordshire	CCG	Direct Award				79000184	In line with CCG Standing Financial Instructions						£13,050				£13,050			04/04/2014	£13,049.62
HAYS SPECIALIST RECRUITMENT LTD	ZWA RECRUITMENT AGENCY FEES	Existing	North Staffordshire	CCG	Direct Award				79000214	In line with CCG Standing Financial Instructions						£10,000				£10,000			19/05/2014	£10,000.00
REDFERN TRAVEL	ZXS TRAVEL SERVICES	Existing	North Staffordshire	CCG	Direct Award				79000219	In line with CCG Standing Financial Instructions						£10,000				£10,000			27/05/2015	£10,000.00
STAFFORDSHIRE FIRE & RESCUE SERVICE	ZWM TRAINING EDUCATION SERVICES	Existing	North Staffordshire	CCG	Direct Award				79000220	In line with CCG Standing Financial Instructions						£14,285				£14,285			27/05/2014	£14,285.00
OPTUM HEALTH SOLUTIONS (UK) LTD	RWX INFORMATION SERVICES - PHARMACY	Existing	North Staffordshire	CCG	Direct Award				79000253	In line with CCG Standing Financial Instructions						£13,888				£13,888			13/08/2014	£13,887.86
TOTAL COMPUTER NETWORKS LTD	WAU COMPUTER HARDWARE ACCESSORIES MAINT	Existing	North Staffordshire	CCG	Direct Award				79000260	In line with CCG Standing Financial Instructions						£13,050				£13,050			04/09/2014	£13,050.00
EXECUTIVE DEVELOPMENT CONSULTANTS UK LLP	ZWM TRAINING EDUCATION SERVICES	Existing	North Staffordshire	CCG	Direct Award				79000263	In line with CCG Standing Financial Instructions						£13,000				£13,000			04/09/2014	£13,000.00
ASPIRE PERSONAL & ORGANISATIONAL DEVELOPMENT LTD	ZWM TRAINING EDUCATION SERVICES	Existing	North Staffordshire	CCG	Direct Award				79000264	In line with CCG Standing Financial Instructions						£18,000				£18,000			04/09/2014	£18,000.00
HMA (BRISTOL)	ZCJ STAFF LEGAL SERVICES FEES GENERAL	Existing	North Staffordshire	CCG	Direct Award				79000313	In line with CCG Standing Financial Instructions						£12,000				£12,000			10/12/2014	£12,000.00
INSIGHT DIRECT (UK) LTD	WAU COMPUTER HARDWARE ACCESSORIES MAINT	Existing	North Staffordshire	CCG	Direct Award				79000316	In line with CCG Standing Financial Instructions						£10,688				£10,688			23/12/2014	£10,688.00
TOTAL COMPUTER NETWORKS LTD	WAU COMPUTER HARDWARE ACCESSORIES MAINT	Existing	North Staffordshire	CCG	Direct Award				79000326	In line with CCG Standing Financial Instructions						£13,130				£13,130			13/01/2015	£13,130.00
INSIGHT DIRECT (UK) LTD	WAN NETWORKS COMMUNICATIONS CABLING	Existing	North Staffordshire	CCG	Direct Award				79000359	In line with CCG Standing Financial Instructions						£13,431				£13,431			03/03/2015	£13,431.40
INSIGHT DIRECT (UK) LTD	WAN NETWORKS COMMUNICATIONS CABLING	Existing	North Staffordshire	CCG	Direct Award				79000360	In line with CCG Standing Financial Instructions						£13,431				£13,431			03/03/2016	£13,431.40
SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST	WAN NETWORKS COMMUNICATIONS CABLING	Existing	North Staffordshire	CCG	Direct Award				79000375	In line with CCG Standing Financial Instructions						£18,750				£18,750			17/03/2015	£18,750.00
DOUGLAS MACMILLAN HOSPCICE	ZXC COURSE FEES	Existing	North Staffordshire	CCG	Direct Award				79000386	In line with CCG Standing Financial Instructions						£12,000				£12,000			02/04/2015	£12,000.00
WOODROW MERCER ASSOCIATES LLP	ZLS PROFESSIONAL ADMIN & CLERICAL STAFF	Existing	North Staffordshire	CCG	Direct Award				79000408	In line with CCG Standing Financial Instructions						£18,000				£18,000			12/05/2015	£18,000.00
AXON RESOURCING LTD	ZMF MANAGEMENT CONSULTANCY MANAGEMENT	Existing	North Staffordshire	CCG	Direct Award				79000482	In line with CCG Standing Financial Instructions						£12,000				£12,000			20/08/2015	£12,000.00
EXECUTIVE DEVELOPMENT CONSULTANTS UK LLP	ZMF MANAGEMENT CONSULTANCY MANAGEMENT	Existing	North Staffordshire	CCG	Direct Award				79000483	In line with CCG Standing Financial Instructions						£15,015				£15,015			20/08/2015	£15,015.18
BLUETEQ LTD	WAO COMPUTER SOFTWARE LICENCES	Existing	North Staffordshire	CCG	Direct Award				79000523	In line with CCG Standing Financial Instructions						£14,000				£				